

Revenue Breakdown - R\$ '000

Requisitions	2005	2006	2007	2008	2009	2010
Mega	FY	FY	FY	FY	FY	1st Quarter
Clinical	1.513	1.310	1.414	1.749	1.979	468
Imaging	999	1.131	1.269	1.437	1.692	418
Total	2.178	2.088	2.297	2.765	3.246	773
Standard	FY	FY	FY	FY	FY	1st Quarter
Clinical	2.605	3.591	4.770	5.387	6.017	1.466
Imaging	596	643	806	1.167	1.603	361
Total	2.992	3.999	5.381	6.292	7.467	1.771
Reference	FY	FY	FY	FY	FY	1st Quarter
Clinical	-	3.224	4.467	6.292	8.346	2.228
DASA	FY	FY	FY	FY	FY	1st Quarter
Clinical	4.118	8.125	6.184	7.136	10.081	4.162
Imaging	1.595	1.775	2.075	2.604	3.296	779
Total Outpatient	5.170	6.088	7.678	9.057	10.713	2.543
Lab to lab	-	3.224	4.467	6.292	8.346	2.228
SUS	-	-	-	5.126	5.362	1.419
Total DASA	5.170	9.311	12.144	20.476	24.421	6.190
Revenues	2005	2006	2007	2008		
Megas	FY	FY	FY	FY	FY	1st Quarter
Clinical	160.290	143.458	153.764	184.174	216.237	56.641
Imaging	150.238	192.852	219.404	259.129	321.341	84.988
Total	310.527	336.310	373.169	443.303	537.578	141.629
Standard	FY	FY	FY	FY	FY	1st Quarter
Clinical	205.231	272.626	348.700	384.080	417.894	110.042
Imaging	61.182	60.356	82.889	154.014	237.338	50.222
Total	266.413	332.983	431.589	538.094	655.232	160.264
Lab to lab	FY	FY	FY	FY	FY	1st Quarter
Clinical	-	60.390	76.364	105.381	143.461	41.257
SUS	FY	FY	FY	FY	FY	1st Quarter
Clinical	-	-	49.576	150.266	171.681	43.011
Imaging						4.174
Total						47.185
DASA	FY	FY	FY	FY	FY	1st Quarter
Clinical	365.521	416.084	502.464	568.254	634.131	166.683
Imaging	211.419	253.209	302.294	413.143	558.679	135.210
Lab to lab	-	60.390	76.364	105.381	143.461	41.257
SUS	-	-	49.576	150.266	171.681	47.185
Total	576.940	729.682	930.697	1.237.043	1.507.952	390.335